| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jun .2017 | 234,980 |
| Jun .2016 | 273,487 |
| Increase(Decrease) | $-\mathbf{- 3 8 , 5 0 7}$ |
| \% of fluctuation | $\mathbf{- 1 4 . 0 8}$ |
| Accumulated in 2017 | $\mathbf{1 , 3 0 8 , 1 5 9}$ |
| Accumulated in 2016 | $\mathbf{1 , 6 4 5 , 5 7 0}$ |
| Increase(Decrease) | $\mathbf{- 3 3 7 , 4 1 1}$ |
| \% of fluctuation | $-\mathbf{2 0 . 5 0}$ |

